



17,541

Budget Amendments

Packet# 00007

BA# 1887-1893

FILED FOR RECORD
at 1:30 o'clock P M

JUN 28 2022

BEATRICE L. TRUEN
County Clerk, Hunt County, Tex.
By [Signature]

The attached Budget Amendments were approved this date:

Date 6-28-22

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
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Post Office Box 1097
Greenville, TX
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[Signature]
Commissioner Pct#1 – Mark Hutchins

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00607-COMM CRT 6/28/22 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001887							
27 534-2006-408	6/28/2022	ARMoured VEST	399.44	2,958.00-	1,411.34	4,768.78-	4,393.84-
SHERIFF- BVP GRANT PROCEEDS							
DEPT: SHERIFF GRANT- BVP							
27 631-2006-3410	6/28/2022	ARMoured VEST	399.44	2,958.00	1,411.34	4,768.78	0.00
EXPENDABLE EQUIPMENT							
DEPT: SHERIFF GRANT- BVP							

Budget Adj. # 001888							
10 500-1900-901	6/28/2022	INCREASE REV & EXP	40,000.00	86,000.00-	0.00	126,000.00-	40,968.06-
COMMISSARY REMB							
DEPT: SHERIFF CORRECTIONS							
10 641-1900-3195	6/28/2022	INCREASE REV & EXP	40,000.00	100,000.00	0.00	140,000.00	39,141.13
COMMISSARY PURCHASES							
DEPT: SHERIFF CORRECTIONS							

Budget Adj. # 001889							
10 501-2800-903	6/28/2022	SALE OF OLD VEHICLE	4,469.75	25,000.00-	0.00	29,469.75-	25,000.00-
SALE OF FIXED ASSETS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-4200	6/28/2022	SALE OF OLD VEHICLE	4,469.75	497,000.00	0.00	501,469.75	303,906.21
EQUIPMENT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 001890							
41 501-4700-519	6/28/2022	RECD ARP MONEY JUNE	9,575,364.50	0.00	0.00	9,575,364.50-	0.00
AMERICAN RESCUE PLAN FUNDING							
41 653-4700-7600	6/28/2022	RECD ARP MONEY JUNE	9,575,364.50	0.00	0.00	9,575,364.50	9,575,364.50
ARP CONTINGENCY							

Budget Adj. # 001891							
10 512-2800-508	6/28/2022	CST4 2019 CHEVY VIN	237.07	0.00	93,932.98	104,258.73-	3,027.75
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2700-2232	6/28/2022	CST4 2019 CHEVY VIN	237.07	1,200.00	8,892.75	10,329.82	824.85-
VEHICLE REPAIR & MAINTENANCE							
DEPT: CONSTABLE 4							

PACKET: 00607-COMM CRT 6/28/22 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001892							
10 512-2800-508	6/28/2022	SO 2017 TAHOE VIN29	8,983.38	0.00	93,932.98	104,258.73-	3,027.75
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	6/28/2022	SO 2017 TAHOE VIN29	8,983.38	180,000.00	44,563.70	233,547.08	125,495.09
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 001893							
10 512-2800-508	6/28/2022	JUV PRO 2020 ROGUE	1,105.30	0.00	93,932.98	104,258.73-	3,027.75
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
95 623-7100-2232	6/28/2022	JUV PRO 2020 ROGUE	1,105.30	2,000.00	7,073.87	10,179.17	948.64
VEHICLE REPAIR & MAINTENANCE							
DEPT: JUV PROB OFFICE							
					TOTAL NO. ADJUSTMENTS--REVENUE:	7	9,630,559.44
					TOTAL NO. ADJUSTMENTS--EXPENSE:	7	9,630,559.44
						TOTAL IN PACKET--	19,261,118.88

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
10 631-2700-2232	VEHICLE REPAIR & MAINTENANCE	824.85-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***